

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 BOARD OF DIRECTORS

6 of the

7 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

8 (R-06-05 MTB)

9 **AMENDING THE FY 2006-2011**
10 **TRANSPORTATION IMPROVEMENT PROGRAM**
11

12
13 WHEREAS, the FY2006-2011 Transportation Improvement Program (TIP) is the
14 current TIP for the Albuquerque Metropolitan Planning Area (AMPA); and

15 WHEREAS, the TIP must contain all federally-funded transportation projects in
16 the urban area prior to the distribution of funds to those projects; and

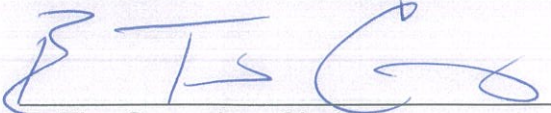
17 WHEREAS, these projects must be included in the FY2006-2011 TIP before the
18 funds can be used for these activities; and

19 WHEREAS, it is the responsibility of the Metropolitan Transportation Board to
20 make this type of change to the TIP.

21 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
22 of the Mid-Region Council of Governments of New Mexico that the FY2006-2011 TIP for
23 the AMPA is modified to reflect changes as set forth in Attachment A.
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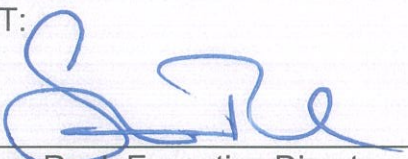
25 PASSED, APPROVED, AND ADOPTED this 27th day of April 2006 by the
26 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council
27 of Governments of New Mexico.

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E. Tim Cummins, Chair
Metropolitan Transportation Board

ATTEST:



Lawrence Rael, Executive Director
Mid-Region Council of Governments

MPO ID#	Control Number	Lead Agency	Project	Change
370	3325	COA – DMD	2 nd Street/Menaul Intersection	Reprogram all funds to Projects #57 and #58; remove project from TIP
57	2689	COA – DMD	I-40 Trail Crossing at Rio Grande	Reprogram funds and move project start to 2008
58	9616	COA – DMD	Bear Canyon Arroyo and Trail Crossing	Reprogram funds and move project start to 2007

Current

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
370	Local		\$255,618	\$255,618				\$511,236
	STP-U		\$1,500,000	\$1,500,000				\$3,000,000
	Total		\$1,755,618	\$1,755,618				\$3,511,236
57	Local		\$223,333	\$179,944	\$26,667			\$429,944
	STP-E		\$670,000	\$320,000	\$80,000			\$1,070,000
	STP-U			\$430,000				\$430,000
	Total		\$893,333	\$929,944	\$106,667			\$1,929,944
58	Local			\$43,455	\$178,080			\$221,536
	CMAQ			\$255,000	\$1,045,000			\$1,300,000
	Total			\$298,455	\$1,223,080			\$1,521,536

Change

MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
370	Local		\$255,618	\$255,618				\$511,236
	STP-U		\$1,500,000	\$1,500,000				\$3,000,000
	Total		\$1,755,618	\$1,755,618				\$3,511,236
57	Local		\$223,333	\$299,073				
	STP-E		\$670,000					
	STP-U			\$1,500,000				
	CMAQ			\$255,000				
	Total		\$893,333	\$2,054,073				
58	Local		\$478,951	\$43,455				
	STP-E		\$670,000					
	STP-U		\$1,500,000					
	CMAQ			\$255,000				
	Total		\$2,648,951	\$298,455				

Proposed								
MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
57	Local			\$479,017	\$26,667			\$505,684
	STP-E			\$320,000	\$80,000			\$400,000
	STP-U			\$1,930,000				\$1,930,000
	CMAQ			\$255,000				\$255,000
	Total			\$2,984,017	\$106,667			\$3,090,684
58	Local		\$478,951		\$178,080			\$657,031
	STP-E		\$670,000					\$670,000
	STP-U		\$1,500,000					\$1,500,000
	CMAQ				\$1,045,000			\$1,045,000
	Total		\$2,648,951		\$1,223,080			\$3,872,031

MPO ID#	Control Number	Lead Agency	Project	Change
4	3475	Village of Los Ranchos	4 th Street Improvements	Add additional FY 2006 STP-U Funding to project

Current								
MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
4	Local	\$188,646	\$80,094					\$268,740
	STP-U	\$1,107,000	\$470,000					\$1,577,000
	Total	\$1,295,646	\$550,094					\$1,845,740
Change								
MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
4	Local	\$153,712						
	STP-U	\$902,000						
	Total	\$1,055,712						
Proposed								
MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
4	Local	\$342,358	\$80,094					\$422,452
	STP-U	\$2,009,000	\$470,000					\$2,479,000
	Total	\$2,351,358	\$550,094					\$2,901,452

MPO ID#	Control Number	Lead Agency	Project	Change
40	3184	COA – DMD	Albuquerque Traffic Management System	Add funding from Project #48
48	2976	NMDOT	Freeway ITS Deployment & Operations	Mover funding to various projects
408	G2a13	NMDOT	I-25, Tramway to Bernalillo	Move funding to Project #413
413	G1213; G1223; G1233	NMDOT	I-40 Reconstruction, Carnuel to Sedillo	Move funding from Project #408; add funding from Project #447
419	9196	COA – DMD	I-25 Frontage Road, Sunport to Gibson	Move funding to Project #444; Move funding from Project #48
420	G1513; G1533	NMDOT	I-40 Reconstruction, Canoncito to Rio Puerco	Add project in previously in FY 2004-2009 TIP
444	D3046	NMDOT	I-40 Reconstruction, NM 217 to Bernalillo County Line	Add funding from Project #419
447	D3019	NMDOT	I-25/US 550 Interchange	Move funding from Project #449; move funding to Project #413
449	D3010	NMDOT	I-40 Reconstruction, West Central to Rio Puerco	Move funding to Project #447
450		NMDOT	Interstate/Frontage Road Preservation	Move funding from FY 2006 to FY 2007

Current								
MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
40	Local	\$225,966	\$192,566	\$204,494	\$255,618	\$255,618	\$255,618	\$1,389,880
	CMAQ	\$1,326,000	\$595,000	\$250,000	\$1,227,000	\$1,500,000	\$1,500,000	\$6,398,000
	STP-U		\$535,000	\$950,000	\$273,000			\$1,758,000
	Total	\$1,551,966	\$1,322,566	\$1,404,494	\$1,755,618	\$1,755,618	\$1,755,618	\$9,545,880
48	State	\$597,277	\$969,985	\$916,987	\$1,009,691	\$808,264	\$1,510,532	\$5,812,735
	CMAQ	\$662,000	\$1,092,000	\$781,000	\$1,325,000	\$2,143,000	\$1,539,000	\$7,542,000
	CMAQ-X	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,600,000
	MG		\$3,000,000	\$3,000,000	\$3,000,000	\$1,000,000	\$3,360,000	\$13,360,000
	NHS	\$1,242,900					\$2,365,000	\$3,607,900
	Total	\$4,102,177	\$6,661,985	\$6,297,987	\$6,934,691	\$5,551,264	\$10,374,53	\$39,922,635
408	State		\$761,233	\$2,160,778				\$2,922,011
	BR			\$3,000,000				\$3,000,000
	GRIP		\$29,500,000					\$29,500,000
	IM		\$9,581,600	\$17,757,400				\$27,339,000
	Total		\$39,842,833	\$22,918,178				\$62,761,011
413	State	\$380,100		\$182,500				\$562,600
	BR			\$730,000				\$730,000
	GRIP	\$14,250,000	\$14,000,000	\$11,000,000				\$39,250,000
	IM	\$4,784,300						\$4,784,300
	Total	\$19,414,400	\$14,000,000	\$11,912,500				\$45,326,900
419	State	\$132,785						\$132,785
	Local		\$110,768					\$110,768
	CMAQ		\$155,000					\$155,000
	NHS	\$779,200						\$779,200
	STPU		\$495,000					\$495,000
	Total	\$911,985	\$760,768					\$1,672,753
420	Project is not in current TIP							
444	State	\$357,513						\$357,513
	IM	\$4,500,000						\$4,500,000
	Total	\$4,857,513						\$4,857,513
447	State				\$1,424,880			\$1,424,880
	IM				\$17,934,900			\$17,934,900
	Total				\$19,359,780			\$19,359,780
449	State					\$1,439,133	\$1,453,521	\$2,892,653
	IM					\$18,114,30	\$18,295,40	\$36,409,700
	Total							\$39,302,353
450	State	\$852,060						\$852,060
	MG	\$5,000,000						\$5,000,000
	Total	\$5,852,060						\$5,852,060

2006-2011 Transportation Improvement Program
May 2006 Revisions

R-06-05 MTB
Attachment A

Change								
MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
40	State	\$76,685						
	CMAQ	\$450,000						
	Total	\$526,685						
48	State	\$288,490	\$405,445					
	CMAQ	\$450,000						
	MG		\$2,379,200					
	NHS	\$1,242,900						
	Total	\$1,981,390	\$2,784,645					
408	State			\$317,789				
	IM			\$4,000,000				
	Total			\$4,317,789				
413	State			\$317,789	\$1,112,262			
	GRIP	\$7,000,000	\$7,000,000					
	IM			\$4,000,000	\$14,000,000			
	Total	\$7,000,000	\$7,000,000	\$4,317,789	\$15,112,262			
419	State	\$132,785	\$132,785					
	NHS	\$779,200						
	MG		\$779,200					
	Total	\$911,985	\$911,985					
420	State	\$211,805	\$68,165					
	MG		\$400,000					
	GRIP	\$2,966,870						
	NHS	\$1,242,900						
	Total	\$4,421,575	\$468,165					
444	State	\$132,785						
	NHS	\$779,200						
	Total	\$911,985						
447	State				\$1,112,262	\$1,112,262		
	IM				\$14,000,000	\$14,000,000		
	Total				\$15,112,262	\$15,112,262		
449	State					\$1,112,262		
	IM					\$14,000,000		
	Total					\$15,112,262		
450	State		\$204,495					
	MG		\$1,200,000					
	Total		\$1,404,495					

2006-2011 Transportation Improvement Program
May 2006 Revisions

R-06-05 MTB
Attachment A

Proposed								
MPO ID#	Category	2006	2007	2008	2009	2010	2011	Total
40	Local	\$225,966	\$192,566	\$204,494	\$255,618	\$255,618	\$255,618	\$1,389,880
	State	\$76,685						\$76,685
	CMAQ	\$1,776,000	\$595,000	\$250,000	\$1,227,000	\$1,500,000	\$1,500,000	\$6,848,000
	STP-U		\$535,000	\$950,000	\$273,000			\$1,758,000
	Total	\$2,078,651	\$1,322,566	\$1,404,494	\$1,755,618	\$1,755,618	\$1,755,618	\$10,072,565
48	State	\$308,787	\$564,540	\$916,987	\$1,009,691	\$808,264	\$1,510,532	\$5,118,801
	CMAQ	\$212,000	\$1,092,000	\$781,000	\$1,325,000	\$2,143,000	\$1,539,000	\$7,092,000
	CMAQ-X	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,600,000
	MG		\$620,800	\$3,000,000	\$3,000,000	\$1,000,000	\$3,360,000	\$10,980,800
	NHS						\$2,365,000	\$2,365,000
	Total	\$2,120,787	\$3,877,340	\$6,297,987	\$6,934,691	\$5,551,264	\$10,374,532	\$35,156,601
408	State		\$761,233	\$1,842,989				\$2,604,222
	BR			\$3,000,000				\$3,000,000
	GRIP		\$29,500,000					\$29,500,000
	IM		\$9,581,600	\$13,757,400				\$23,339,000
	Total		\$39,842,833	\$18,600,389				\$58,443,222
413	State	\$380,100		\$500,289	\$1,112,262			\$1,992,651
	BR			\$730,000				\$730,000
	GRIP	\$21,250,000	\$7,000,000	\$11,000,000				\$39,250,000
	IM	\$4,784,300		\$4,000,000	\$14,000,000			\$22,784,300
	Total	\$26,414,400	\$7,000,000	\$16,230,289	\$15,112,262			\$64,456,951
419	State		\$132,785					\$132,785
	Local		\$110,768					\$110,768
	CMAQ		\$155,000					\$155,000
	MG		\$779,200					\$779,200
	STPU		\$495,000					\$495,000
	Total		\$1,672,753					\$1,672,753
420	State	\$211,805	\$68,165					\$279,970
	MG		\$400,000					\$400,000
	GRIP	\$2,966,870						\$2,966,870
	NHS	\$1,242,900						\$1,242,900
	Total	\$4,421,575	\$468,165					\$4,889,740
444	State	\$490,298						\$490,298
	IM	\$4,500,000						\$4,500,000
	NHS	\$779,200						\$779,200
	Total	\$5,769,498						\$5,769,498
447	State				\$312,618	\$1,112,262		\$1,424,880
	IM				\$3,934,900	\$14,000,000		\$17,934,900
	Total				\$4,247,518	\$15,112,262		\$19,359,780
449	State					\$326,871	\$1,453,521	\$1,780,392
	IM					\$4,114,300	\$18,295,400	\$22,409,700
	Total					\$4,441,171	\$19,748,921	\$24,190,092
450	State	\$852,060	\$204,495					\$1,056,555
	MG	\$5,000,000	\$1,200,000					\$6,200,000
	Total	\$5,852,060	\$1,404,495					\$7,256,555